

DEPARTMENT OF NATURAL RESOURCES

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY01 Adjusted Base	FY02 Recommended	% Change Over FY01	FY03 Recommended	% Change Over FY02
GPR	168,858,700	168,700,700	-0.1	173,338,400	2.7
PR-F	16,385,200	16,710,900	2.0	16,616,000	-0.6
PR-O	19,680,100	20,005,000	1.7	20,050,700	0.2
PR-S	10,974,200	13,375,800	21.9	13,371,700	0.0
SEG-F	26,731,800	28,509,500	6.7	28,378,100	-0.5
SEG-O	219,866,700	219,703,400	-0.1	217,769,600	-0.9
TOTAL	462,496,700	467,005,300	1.0	469,524,500	0.5

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY01 Adjusted Base	FY02 Recommended	FTE Change From FY01	FY03 Recommended	FTE Change From FY02
GPR	512.78	526.28	13.50	526.28	0.00
PR-F	219.39	208.89	-10.50	205.89	-3.00
PR-O	229.14	222.64	-6.50	222.64	0.00
PR-S	51.00	51.00	0.00	51.00	0.00
SEG-F	259.57	254.32	-5.25	243.07	-11.25
SEG-O	1,728.64	1,710.14	-18.50	1,710.14	0.00
TOTAL	3,000.52	2,973.27	-27.25	2,959.02	-14.25

AGENCY DESCRIPTION

The department coordinates the preservation, protection and regulation of the natural environment for the benefit of the people of this state and its visitors. Included in its objectives are water and air quality maintenance; water supply regulations; solid and hazardous waste management; fish and wildlife management; forest management and protection; providing parks and recreation opportunities; lake management; wetland, shoreland and floodplain protection; and law enforcement.

The department also coordinates federal, state and local aid programs of the U.S. Fish and Wildlife Service, the U.S. Forest Service, the Environmental Protection Agency and other federal agencies and administers federal funds available for outdoor recreation, thereby taking a lead role in planning state outdoor recreation facilities. It administers state aid programs for local outdoor recreation and pollution abatement.

The department is a cabinet agency, with the secretary and a citizen board appointed by the Governor and confirmed by the Senate. The secretary is the department's chief executive officer, and the seven-member citizen Natural Resources Board directs and supervises the department. The department is organized with a headquarters office in Madison, five regional offices and over 200 other field stations and offices. The central office staff assists the secretary in directing the regions, which carry out the field operations of the department. Over 70 percent of the department's personnel operate from field stations outside of Madison.

The department is organized into programs and subprograms to facilitate the accomplishment of its mission. The seven divisions which have primary responsibility for the department's programs are: Land; Forestry; Air and Waste; Enforcement and Science; Water; Customer Assistance and External Relations; and Administration and Technology.

MISSION

The mission of the department is to protect and enhance our natural resources (air, land, water, wildlife, fish, forests and the ecosystems that sustain all life); provide a healthy, sustainable environment and a full range of outdoor opportunities; ensure the right of all people to use and enjoy these resources in their work and leisure; work with people to understand each other's views and to carry out the public will; and in this partnership, consider the future and generations to follow.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: Land

Goal: Assure that the privately owned forests in Wisconsin are managed to sustain environmental, social and economic benefits.

Objective/Activity: Increase the number of management plans annually prepared for private forest landowners that inform, identify and encourage sustainable forestry practices; accelerate growth of the individual trees within the forest; create the forest experience desired by the landowner; and protect water quality within Wisconsin's forest environment.

Goal: Provide the highest quality state park experience, resource stewardship, nature education and service to visitors to the State of Wisconsin Parks System.

Objective/Activity: The Wisconsin State Parks System currently hosts over 14 million visitors each year. To accommodate the significant increase in visitors enjoying the parks over the past decade, expand the opportunities available to visitors through development of additional properties and recreational facilities including: Lakeshore State Park in Milwaukee, the Badger State Trail in south central Wisconsin and the Centennial State Parks.

Program 2: Air and Waste

Goal: Attain the one-hour national ambient air quality standard for ozone throughout Wisconsin by 2007.

Objective/Activity: Reduce ozone concentrations in Eastern Wisconsin counties (Kenosha, Racine, Milwaukee, Waukesha, Washington, Ozaukee, Sheboygan and Manitowoc). Reduce emissions of volatile organic compounds and nitrogen oxides within Eastern Wisconsin. These are known as ozone precursors and chemically react to form ozone under certain meteorological conditions. Ozone concentrations in Eastern Wisconsin are the result of local air emissions and of ozone and ozone precursors transported into Eastern Wisconsin. This performance measure only measures emission reductions from Eastern Wisconsin sources. Issue federal and federally enforceable operation permits (Title V permits) in Eastern Wisconsin. Title V permits are issued to stationary sources and include limits on their emissions. Other emission sources of ozone precursors in Eastern Wisconsin are mobile and area sources.

Program 3: Enforcement and Science

Goal: Reduce the number of outdoor recreation accidents.

Objective/Activity: Reduce accidents related to outdoor recreation activities, including hunting and fishing, and those involving boats, snowmobiles and all-terrain vehicles (ATVs). Historically, an increase in hours devoted to snowmobile enforcement has resulted in a reduction in snowmobile fatalities.

Program 4: Water

Goal: Protect public health and safety by ensuring high-risk dams are maintained in a safe condition.

Objective/Activity: By 2007 increase by 20 percent the number of dams which have been inspected and are compliant with state standards.

Program 8: Administration and Technology

Goal: Reduce the number of lost workdays due to workers' compensation claims.

Objective/Activity: Support, train and mentor department staff through systems that allow them to manage work load, be productive and maintain a safe work environment. By 2003, the number of lost workdays per 100 employees resulting in workers' compensation claims will be reduced by 13 percent.

Program 9: Customer Assistance and External Relations

Goal: Improve delivery of boat, snowmobile and ATV registration services.

Objective/Activity: Reduce the high-season registration processing times to a maximum of 14 business days. Processing times for recreational vehicle registrations are seasonally driven by recreation type. Performance measures reflect high season processing times. Our objective is to reduce processing time during the high season, which impacts the customer the most. Reduction in processing times during the recreational season improves customer service and delivery, which in turn reduces staff time responding to customer calls about delays. The time responding to these calls greatly impacts processing production as the same staff perform both duties.

PERFORMANCE MEASURES

Prog. No.	Performance Measure	Actual 2000	Goal 2001	Goal 2002	Goal 2003
1.	Total number of forest management plans prepared.	4,450	4,681	4,648	5,312
1.	Number of visitors to the Wisconsin State Parks System.	14,040,600	14,400,000	14,600,000	14,800,000
2.	Attain declining maximum one-hour ozone design values* (adjusted for meteorology) in Eastern Wisconsin. Measured in parts per billion (ppb).	131 ppb**	130 ppb	129 ppb	128 ppb
2.	Reduce emissions of volatile organic compounds (VOC) in Eastern Wisconsin during the ozone season. Measured in tons per day (tpd).	236 tpd**	233 tpd	230 tpd	227 tpd
2.	Reduce emissions of nitrogen oxides (NOx) in Eastern Wisconsin during the ozone season. Measured in tons per day (tpd).	390 tpd**	386 tpd	346 tpd	338 tpd

Prog. No.	Performance Measure	Actual 2000	Goal 2001	Goal 2002	Goal 2003
2.	Issue 90 federal and federally enforceable operation permits in Eastern Wisconsin.	17 permits	30 permits	30 permits	30 permits
3.	Reduce the number of snowmobile related fatalities by a factor of 25 percent annually through an increase in enforcement hours.	38	38	29	22
4.	Number of high-risk dams inspected per year.	5**	10	15	20
4.	Number of high-risk dams which are compliant with state standards.	50**	52	54	56
8.	The number of lost workdays per 100 employees resulting from workers' compensation claims.	93	90	87	81
9.	Reduce high season (April 1 to August 1) registration processing time for boats (564,312 registrations in 1999).	25 days	20 days	15 days	14 days
9.	Reduce high season (November 1 to February 1) registration processing time for snowmobiles (214,772 registrations in 1999).	20 days	17 days	12 days	10 days
9.	Reduce high season (April 1 to June 1 and September 1 to December 1) registration processing time for ATVs (97,420 registrations in 1999).	20 days	15 days	13 days	10 days

* "Design value" is the measure of whether an area is attaining the national ambient air quality standard for ozone. The design value is equal to the fourth highest daily maximum one-hour ozone concentration measured over three consecutive years. A design value of 125 parts per billion (ppb) or greater indicates that the area is measuring a violation of the ambient air quality standard for ozone.

** Calendar year 2000 estimate.

DEPARTMENT OF NATURAL RESOURCES**GOVERNOR'S BUDGET RECOMMENDATIONS****RECOMMENDATIONS**

1. Green Tier Initiative
2. Brownfields Initiative
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4. Solid and Hazardous Waste Issues
5. Nonpoint Source Pollution Abatement
6. Storm Water Management
7. Protecting Transient Noncommunity Water Systems
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11. Air Management Funding
12. Invasive Species Management
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15. Cazenovia Dam
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18. Private Forestry Assistance
19. Forestry Program Changes
20. State Parks Funding Adjustments
21. Lands Maintenance Operations
22. Law Enforcement Program
23. Recreational Vehicle Program
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25. Customer Service Operations
26. FACT System Support
27. Laboratory Certification Staff
28. Administrative Services
29. Transfers Between Programs and Subprograms
30. Revenue Reestimates
31. Debt Service Reestimate
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ITEMS NOT APPROVED

34. Municipal Flood Control and Riparian Restoration Local Grants
35. Customer Responsive Systems Information Technology
36. Electronic Files
37. Clean Sweep Program
38. Presentation of Geo-Spatial Information
39. Watersheds Center and Lake and River Grants
40. Aquatic and Terrestrial Resources Inventory
41. Army Corps of Engineers Matching Funds
42. Lower St. Croix National Scenic River Management
43. Rivers Coordinator
44. Upper Mississippi River Basin Association Membership Dues
45. Regional Endangered Resources Ecologists
46. Monitoring Forestry Master Plans
47. Lowland Forest Habitat Classification
48. Forestry Education and Awareness
49. Southwestern Region Marketing
50. Parks and Southern Forest Base Operations Support
51. New Park Property Operations
52. New Park Building Operations
53. Land Manager Technology
54. Commercial Fishing Reporting System
55. Licensing and Recreational Vehicle Systems Programmer
56. Minority Internship Program Funding
57. Shared Human Resources System
58. Restore Natural Resources Magazine Base Funding

**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY00	ADJUSTED		GOVERNOR'S		
		BASE FY01	AGENCY REQUEST		RECOMMENDATION	
			FY02	FY03	FY02	FY03
GENERAL PURPOSE REVENUE	\$169,764.9	\$168,858.7	\$171,490.6	\$172,043.8	\$168,700.7	\$173,338.4
State Operations	67,622.1	73,075.9	75,707.8	76,261.0	74,431.1	83,823.6
Local Assistance	101,832.7	95,499.4	95,499.4	95,499.4	93,986.2	89,231.4
Aids to Ind. & Org.	310.1	283.4	283.4	283.4	283.4	283.4
FEDERAL REVENUE (1)	50,626.8	43,117.0	44,262.8	43,977.6	45,220.4	44,994.1
State Operations	45,461.6	41,048.3	42,269.1	41,983.9	43,226.7	43,000.4
Local Assistance	5,165.2	2,068.7	1,993.7	1,993.7	1,993.7	1,993.7
PROGRAM REVENUE (2)	29,102.7	30,654.3	34,042.3	34,031.9	33,380.8	33,422.4
State Operations	28,771.1	30,234.3	33,622.3	33,611.9	33,160.8	33,202.4
Local Assistance		300.0	300.0	300.0	100.0	100.0
Aids to Ind. & Org.	331.6	120.0	120.0	120.0	120.0	120.0
SEGREGATED REVENUE (3)	230,460.8	219,866.7	241,538.0	240,867.1	219,703.4	217,769.6
State Operations	166,296.4	164,667.0	179,715.2	180,355.1	173,953.3	170,074.1
Local Assistance	62,357.6	53,133.9	59,507.0	58,196.2	43,434.3	45,379.7
Aids to Ind. & Org.	1,806.8	2,065.8	2,315.8	2,315.8	2,315.8	2,315.8
TOTALS-ANNUAL	479,955.2	462,496.7	491,333.7	490,920.4	467,005.3	469,524.5
State Operations	308,151.2	309,025.5	331,314.4	332,211.9	324,771.9	330,100.5
Local Assistance	169,355.5	151,002.0	157,300.1	155,989.3	139,514.2	136,704.8
Aids to Ind. & Org.	2,448.5	2,469.2	2,719.2	2,719.2	2,719.2	2,719.2

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED		AGENCY REQUEST		GOVERNOR'S	
	BASE FY01		FY02	FY03	FY02	FY03
GENERAL PURPOSE REVENUE	512.78		512.78	512.78	526.28	526.28
FEDERAL REVENUE (1)	478.96		457.71	443.46	463.21	448.96
PROGRAM REVENUE (2)	280.14		277.14	277.14	273.64	273.64
SEGREGATED REVENUE (3)	1,728.64		1,765.14	1,765.14	1,710.14	1,710.14
TOTALS-ANNUAL	3,000.52		3,012.77	2,998.52	2,973.27	2,959.02

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY00	ADJUSTED BASE FY01	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY02	FY03	FY02	FY03
1. Land and forestry	\$76,610.9	\$79,831.1	\$90,523.0	\$90,979.4	\$86,443.9	\$86,178.0
2. Air and waste	36,828.2	37,356.7	37,236.4	37,271.2	36,159.2	36,073.0
3. Enforcement and science	33,160.8	33,841.3	36,591.8	36,634.6	35,978.7	35,951.7
4. Water	59,589.7	58,564.3	62,070.2	62,811.6	57,543.1	57,710.2
5. Conservation aids	34,843.6	28,620.8	29,893.9	30,083.1	31,921.2	32,366.6
6. Environmental aids	45,106.7	34,820.7	40,095.7	38,595.7	23,945.7	25,445.7
7. Debt service and development	123,769.8	128,283.8	127,177.8	126,777.8	129,874.9	130,495.3
8. Administration and technology	47,784.5	40,278.2	43,078.0	43,107.4	41,841.8	42,013.2
9. Customer assistance and external relations	22,261.0	20,899.8	24,666.9	24,659.6	23,296.8	23,290.8
TOTALS	479,955.2	462,496.7	491,333.7	490,920.4	467,005.3	469,524.5

**Table 4
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY01	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY02	FY03	FY02	FY03
1. Land and forestry	933.39	947.39	947.39	938.39	938.39
2. Air and waste	418.61	404.11	403.11	389.11	388.11
3. Enforcement and science	340.50	337.50	337.50	339.50	339.50
4. Water	712.54	724.79	713.54	716.79	705.54
8. Administration and technology	333.06	331.06	331.06	329.06	329.06
9. Customer assistance and external relations	262.42	267.92	265.92	260.42	258.42
TOTALS	3,000.52	3,012.77	2,998.52	2,973.27	2,959.02

(4) All positions are State Operations unless otherwise specified

1. Green Tier Initiative

The Governor recommends the development of a Green Tier Program to pursue new and innovative environmental regulatory approaches as a means of ensuring continued environmental protection and economic success in the state. Several components of the program include the following:

1. Three Tier System. Create a three-tiered regulatory flexibility system:
 - A. First Tier - Encourage businesses subject to environmental laws that satisfy certain requirements, to conduct self-audits of regulated facilities and submit a report including any violations to the department. The state will not assess penalties on any self-reported violations if they are remedied within a specified time.
 - B. Second Tier - Encourage businesses and organizations that satisfy certain requirements to implement an environmental management system and conduct self-audits of the environmental management system in order to improve environmental performance of both regulated and nonregulated environmental conditions.
 - C. Third ("Green") Tier - Encourage businesses that have demonstrated superior environmental performance to enter into performance contracts with the department in order to continue or improve performance in both regulated and unregulated environmental conditions, or in restoring, enhancing or preserving the state's natural resources. Participants may identify interested persons to participate in the negotiation of the performance contract.
2. Incentives. Benefits for participation in and compliance with the Green Tier Program include deferred civil enforcement, numbered certificate of recognition, identification as a program participant on the department Web site and news releases, use of the program logo, a single point of contact for all environmental permits, technical assistance, and reduced inspections.
3. Data Collection. Authorize the department to collect data on environmental management systems and encourage sharing of environmental performance innovations.
4. Stakeholder Group. Establish a statewide stakeholder group appointed by the Governor, to set priorities and assist in evaluating the Green Tier Program.
5. Green Tier Grants. Provide \$100,000 SEG in FY02 and \$200,000 SEG in FY03 in the Department of Commerce for grants to nongovernmental organizations in support of stakeholder involvement and for technical assistance grants to businesses and organizations interested in developing and implementing environmental management systems. See Department of Commerce, Item #3.

2. Brownfields Initiative

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	1,500,000	0.00	0	0.00	-51,600	-1.00	-58,500	-1.00
TOTAL	1,500,000	0.00	0	0.00	-51,600	-1.00	-58,500	-1.00

The Governor recommends the following funding and policy changes to further enhance state, local and private efforts at cleaning up and redeveloping underutilized industrial areas in the state:

1. Financing. Extend the sunset of the vehicle environmental impact fee to September 30, 2003. Provide \$2,000,000 SEG in FY03 for brownfields grants to the Milwaukee Economic Development Corporation and the Menomonee Valley Partners for the remediation and redevelopment of the Menomonee Valley. Use of the funding requires a 100 percent match. Transfer \$500,000 PR-S in FY02 and \$2,500,000 PR-S in FY03 from Indian gaming revenues to the environmental fund to support expanded brownfields efforts. See Department of Administration, Item #23 and Department of Commerce, Item #6.
2. Program Changes. Include the following changes to streamline the financing and make more efficient the distribution of brownfields grants. See Department of Commerce, Item #6.
 - A. Transfer administration of the Site Assessment Grant Program and 1.0 FTE SEG position from the department to the Department of Commerce. Provide \$1,000,000 in FY02 from the Brownfields Grant Program for site assessments.
 - B. Expand the definition of "person" eligible under the Brownfields Grant Program to include bankruptcy trusts and other nonprofit organizations.
 - C. Eliminate the provision requiring the Department of Commerce to allocate a certain amount of funds for small, medium and large grants.
 - D. Exclude Environmental Protection Agency and department liens and back taxes from being an eligible cost under the Brownfields Grant Program.
3. Brownfields Study Group. Include the following changes based on recommendations of the Brownfields Study Group.
 - A. Clarify that the local government unit liability exemption applies to discharges on land purchased with funds from both the original Warren Knowles-Gaylord Nelson Stewardship Program and the Warren Knowles-Gaylord Nelson Stewardship 2000 Program.
 - B. Expand the voluntary party solid waste liability exemption to include local government units.
 - C. Eliminate the interim liability exemption from current law.
 - D. Expand off-site liability exemption coverage to soil and sediments.
 - E. Clarify that liability exemptions continue to apply to a voluntary party who no longer owns the property, even if the current property owner fails to maintain and monitor the property in accordance with department rules.
 - F. Require a voluntary party using natural attenuation as a remedial strategy to provide the department, the responsible party, the insurance company or any authorized representative access to the property in order to determine whether natural attenuation has failed and to conduct cleanup if necessary.

- G. Make technical changes to the Environmental Remediation Tax Incremental Financing law to clarify definitions and intent.
- H. Allow a county to transfer a tax deed to an individual at the time of judgment if the individual agrees to conduct a site assessment and cleanup the property.
- I. Allow a county or city to transfer tax delinquent properties it owns without using the competitive bid process if the purchaser agrees to conduct a site assessment and cleanup the property in accordance with department rules.
- J. Provide clarification and make more efficient the local government unit negotiation and cost recovery process.

3. Recycling Program Changes

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	-11,460,400	-12.00	-9,974,000	-12.00
TOTAL	0	0.00	0	0.00	-11,460,400	-12.00	-9,974,000	-12.00

The Governor recommends the following changes to balance the recycling fund, reduce administrative costs and focus limited resources on local recycling programs:

1. Provide \$14,000,000 SEG in FY02 and \$13,500,000 SEG in FY03 for municipal recycling grants to responsible units.
2. Provide \$2,000,000 SEG in FY03 to establish a Regional Recycling Grant Program that encourages multijurisdictional approaches to recycling. The program requires a 50 percent match from grant recipients.
3. Require the department to develop a proposal, for inclusion in the 2003-05 biennial budget, to revise the municipal recycling grant formula to encourage regional recycling.
4. Provide \$386,300 SEG in FY02 and \$387,200 SEG in FY03 to continue recycling of computers by inmates for use by local schools. See Department of Corrections, Item #12.
5. Reduce administrative costs for the recycling program by eliminating 11.0 FTE SEG permanent positions and \$9,974,400 SEG annually from the department and 4.5 FTE SEG positions and \$541,800 SEG annually from the University of Wisconsin-Extension. See University of Wisconsin System, Item #21.
6. Increase current recycling surcharge tax threshold for noncorporate farms from \$1 million to \$4 million.
7. Streamline the municipal recycling grant application by eliminating requirements to submit unnecessary information.

4. Solid and Hazardous Waste Issues

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	-284,100	-4.00	-284,100	-4.00	-439,300	-6.00	-439,300	-6.00
PR-O	0	0.00	0	0.00	138,900	2.00	159,600	2.00
SEG-O	216,700	2.00	225,600	2.00	0	0.00	0	0.00
TOTAL	-67,400	-2.00	-58,500	-2.00	-300,400	-4.00	-279,700	-4.00

The Governor recommends the following changes related to the solid and hazardous waste programs:

1. Authorize 2.0 FTE PR-O positions and delete 6.0 FTE PR-F positions annually. Federal funding has not kept pace with inflation and wage increases and is insufficient to support the current authorized position level. Additional state resources are needed to meet current work load.
2. Require reasonable departmental oversight of special waste approved for use in public works projects in order for liability exemptions to apply.
3. Eliminate the requirement that the department maintain and publish a list of sites or facilities that may cause or threaten to cause environmental pollution. Instead require that the department make available a comprehensive list of all known contaminated sites in the state.
4. Authorize the department to hold interest in a property in order to conduct remedial action on superfund sites.
5. Create an appropriation for funds received from court-ordered settlements to address cleanup of specific sites and future environmental remediation, restoration and development, including the replacement of fish or wildlife destroyed.

5. Nonpoint Source Pollution Abatement

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	5,167,700	16.50	5,168,700	16.50
SEG-O	0	0.00	0	0.00	-5,167,700	-16.50	-5,168,700	-16.50
TOTAL	0	0.00	0	0.00	0	0.00	0	0.00

The Governor recommends \$33.4 million in new GPR-supported general obligation bonding for grants to counties and municipalities for installation of nonpoint source pollution abatement practices. The bonding will be issued for the following programs: priority watershed program (\$22.4 million bonding revenue to meet existing cost-share grant agreements); and urban nonpoint and municipal flood control and riparian restoration (\$11 million bonding revenue for cost-share grants to municipalities). The Governor also recommends: (a) converting and consolidating nonpoint source pollution abatement appropriations to more accurately reflect the source of funding for this program (see Miscellaneous Appropriations, Item #4); (b) authorizing the department to provide local assistance grants for priority lakes; and (c) authorizing the department to provide grants to targeted runoff management projects for compliance with agricultural performance standards if funding from the Department of Agriculture, Trade and Consumer Protection is insufficient.

6. Storm Water Management

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	300,000	0.00	325,000	0.00
TOTAL	0	0.00	0	0.00	300,000	0.00	325,000	0.00

The Governor recommends updating storm water permit requirements and reallocating 4.0 FTE positions to address increased storm water permit work load related to the implementation of federal Phase 2 storm water rules.

7. Protecting Transient Noncommunity Water Systems

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-F	0	0.00	0	0.00	150,000	0.00	150,000	0.00
SEG-O	150,000	0.00	150,000	0.00	0	0.00	0	0.00
TOTAL	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00

The Governor recommends approving funding for the department to contract with counties to inspect noncommunity water systems. Wisconsin has among the highest number of these systems in the country. The federal Safe Drinking Water Act requires regular testing of drinking water quality at these locations.

8. Septage Management Positions

The Governor recommends converting 2.0 FTE project positions to permanent. Septage management issues are becoming more prevalent as residential development expands on the periphery of urban areas. A study conducted by University of Wisconsin-Stevens Point identified a need for enhanced inspection and communications efforts.

9. Environmental Repair Bonding

The Governor recommends providing \$5 million in general obligation bonding authority to fund investigations and remedial actions at contaminated sites with no viable responsible parties. Require that \$2 million be allocated for remediation at Great Lakes Areas of Concern.

10. Dry Cleaner Program Changes

The Governor recommends the following changes to the Dry Cleaner Response Program: (a) clarify that reimbursement for remedial activities must be for a discharge associated with the dry cleaner facility; (b) require fees to be collected for all dry cleaning products; (c) require all dry cleaners to implement pollution prevention measures but provide a one-year lead time for older facilities to comply with the requirement; (d) eliminate requirements specified for interim actions; and (e) extend the date by which closed dry cleaning facilities must apply for reimbursement from 2003 to 2005.

11. Air Management Funding

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-F	0	0.00	0	0.00	944,000	5.50	944,000	5.50
PR-O	0	0.00	0	0.00	-944,000	-5.50	-944,000	-5.50
TOTAL	0	0.00	0	0.00	0	0.00	0	0.00

The Governor recommends the following related to air management program funding and processes: (a) transfer funding and positions from emissions fees to federal indirect revenues to maintain expenditures within available fee revenues; and (b) allow the department to issue general construction permits for construction of stationary sources of air pollution to streamline the permit issuance process. These changes will allow the department to maintain the state's compliance with federal clean air mandates.

12. Invasive Species Management

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	300,000	0.00	500,000	0.00	300,000	0.00	300,000	0.00
TOTAL	300,000	0.00	500,000	0.00	300,000	0.00	300,000	0.00

The Governor recommends providing funding to enhance water quality and aquatic ecosystems through development and implementation of a program to control invasive aquatic plants. The department will be authorized to issue aquatic plant management permits and promulgate rules to regulate aquatic plant management, including cultivation and introduction of nonnative aquatic plants and removal of aquatic plants, other than wild rice, from navigable waters, except privately owned stream beds or fish farms. The Governor also recommends prohibiting placement of a boat, trailer or equipment in any navigable water if there is reason to believe any aquatic plant is attached.

13. Fox River Navigational System Authority

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	-90,000	0.00	-126,700	0.00
TOTAL	0	0.00	0	0.00	-90,000	0.00	-126,700	0.00

The Governor recommends earmarking \$400,000 annually for seven years in the recreational boating grant program to provide the state's share of funding needed to match federal monies for rehabilitation of the Fox River lock system. An equal amount of matching funds would be provided by local or private monies. (See Fox River Navigational System Authority, Item #1.) Also, transfer \$90,000 SEG in FY02 and \$126,700 SEG in FY03 from the Fox River Management Commission appropriation to the new Fox River Navigational System Authority for administration of the authority. See Fox River Navigational System Authority, Item #2.

14. Water Quality Management

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	1,711,900	8.00	2,399,900	8.00	457,300	0.00	694,600	0.00
TOTAL	1,711,900	8.00	2,399,900	8.00	457,300	0.00	694,600	0.00

The Governor recommends enhancing the department's ability to respond to citizens' requests for services related to water quality management.

1. Establish a Premier Lakes Program that allows lake associations which meet certain criteria to be recognized as "premier lakes" and to receive lake management planning grant funding of up to \$25,000 per grant.
2. Provide \$237,300 SEG in FY02 and \$474,600 SEG in FY03 to continue development of a computer-based system to improve access to water-related site information and reduce waterway permit processing time.
3. Provide \$170,000 SEG annually to update county wetlands maps.
4. Provide \$50,000 SEG annually to create a dam emergency fund to cover the costs associated with breaches and drawdowns of failing dams.
5. Include aquaculture in the definition of agricultural use relating to permit requirements for diversion of water and enlargement or connection of waterways. Also, allow fish farms to obtain water from a natural body of water if the fish farms comply with certain restrictions.

15. Cazenovia Dam

The Governor recommends providing \$250,000 of segregated revenue supported bonding for repair of the dam located in the Village of Cazenovia.

16. Fish and Wildlife Program Changes

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	50,000	0.00	50,000	0.00	193,000	0.00	184,900	0.00
SEG-O	1,698,700	12.00	1,711,500	12.00	889,500	6.00	844,000	6.00
TOTAL	1,748,700	12.00	1,761,500	12.00	1,082,500	6.00	1,028,900	6.00

The Governor recommends additional funding and positions to improve the management and health of Wisconsin's fish and wildlife populations (\$889,500 SEG in FY02, \$844,000 SEG in FY03 and 6.0 FTE SEG positions in each year). This item is part of the Governor's Rural Economic Development Initiative (see details of the entire initiative under the Office of the Governor, Item #1). In addition, provide \$27,000 PR-S annually from Indian gaming revenues to support field monitoring of the elk population and authorize the department to establish an elk hunting season. The Governor also recommends providing \$166,000 PR-S in FY02 and \$157,900 PR-S in FY03 from Indian gaming revenues to support the implementation of recommendations for improved deer herd management developed through the Deer Management for 2000 and Beyond Initiative, including establishing a master hunter education program and authorizing a \$1 voluntary contribution by deer hunters to assist counties with venison processing costs. See Department of Administration, Item #23.

17. Forest Fire Control

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	664,800	0.00	735,300	0.00	717,500	0.00	643,500	0.00
TOTAL	664,800	0.00	735,300	0.00	717,500	0.00	643,500	0.00

The Governor recommends additional funding to improve forest fire suppression and control activities in the state. Local fire departments would receive an additional \$250,000 SEG annually in cost-share grants for fire prevention materials and fire suppression equipment and training. The department will receive \$467,500 SEG in FY02 and \$393,500 SEG in FY03 to update forest fire communications and purchase fire suppression capital equipment. The Governor also recommends raising the cap on the forest fire emergency fund from \$500,000 to \$1 million to improve the department's ability to address difficult forest fire seasons.

18. Private Forestry Assistance

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	823,600	0.00	819,000	0.00	932,500	3.00	895,500	3.00
TOTAL	823,600	0.00	819,000	0.00	932,500	3.00	895,500	3.00

The Governor recommends providing 3.0 FTE forester positions and converting 5.0 FTE forester project positions to permanent to enhance assistance to private forest landowners (\$176,500 SEG in FY02 and \$139,500 SEG in FY03). The Governor also recommends increased funding to contract with private foresters for development of managed forest land plans (\$150,000 SEG annually); provide cost-sharing grants to private forest landowners to develop and implement management plans (\$250,000 SEG annually); fund sustainable forestry education projects for woodland owners (\$100,000 SEG annually); and encourage innovative partnerships among landowners, such as wood cooperatives and landowner associations (\$100,000 SEG annually). In addition, provide \$156,000 SEG annually to support grant administration and forest tax law database maintenance. This item is part of the Governor's Rural Economic Development Initiative. See details of the entire initiative under the Office of the Governor, Item #1.

19. Forestry Program Changes

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	4,064,500	0.00	3,737,400	0.00	1,944,000	0.00	1,568,000	0.00
TOTAL	4,064,500	0.00	3,737,400	0.00	1,944,000	0.00	1,568,000	0.00

The Governor recommends additional funding to improve forest management and service to visitors of the state and county forests.

1. Provide \$200,000 SEG annually to establish a grant program for implementation of sustainable forestry practices on county forest land and increase funding by \$122,000 SEG in FY02 and \$220,000 SEG in FY03 to provide aids to counties for county forest administrators.
2. Provide \$400,000 SEG in FY02 to plan for the construction of a forestry demonstration and education center in the Milwaukee area.
3. Provide \$172,000 SEG in FY02 and \$165,000 SEG in FY03 to contract for urban forestry specialists to provide technical assistance, education and training to communities in south central and northeast Wisconsin. Also, expand eligibility for the urban forestry grant program to include counties, towns and nonprofit organizations.
4. Provide \$157,200 SEG in FY02 and \$148,200 SEG in FY03 to address the anticipated increase in requests from communities for gypsy moth suppression education and research efforts in central and southern Wisconsin.
5. Provide \$708,000 SEG in FY02 and \$650,000 SEG in FY03 for regional and northern forest operations, facility maintenance and capital equipment purchases.
6. Provide \$184,800 annually to improve the diversity and qualifications of forester recruits.

20. State Parks Funding Adjustments

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	-1,300,000	0.00	-1,050,000	0.00
TOTAL	0	0.00	0	0.00	-1,300,000	0.00	-1,050,000	0.00

The Governor recommends increasing park vehicle admission fees and reducing and reallocating administrative funding to stabilize the parks account of the conservation fund. The new fees will be \$20 for a resident annual sticker, \$30 for a nonresident annual sticker and \$10 for a nonresident daily sticker. The funding adjustments reflect: (a) reallocation of GPR administrative funding to offset SEG parks operations funding reductions (\$700,000 in FY02 and \$550,000 in FY03); (b) reduction of administrative funding associated with the parks program (-\$600,000 SEG in FY02 and -\$500,000 SEG in FY03); and (c) a one-time transfer of monies from Indian gaming revenues to the parks account of the conservation fund (\$1,000,000 in FY02 and \$718,000 in FY03). (See Department of Administration, Item #23.) The Governor also recommends enhancing trail use by developing a statewide trail system. By July 1, 2002, the department will submit to the Governor a plan detailing how the department, in conjunction with other units of government, will connect existing state trails and address the funding for implementation of the plan. In addition, the Governor recommends authorizing the department to lease boat landings in the Dells of the Wisconsin River Natural Area for a maximum of 30 years.

21. Lands Maintenance Operations

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	1,140,000	3.00	1,140,000	3.00	960,200	0.00	960,200	0.00
TOTAL	1,140,000	3.00	1,140,000	3.00	960,200	0.00	960,200	0.00

The Governor recommends additional funding to improve management, operation and maintenance of the department's wildlife, public access and natural areas.

22. Law Enforcement Program

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	65,000	0.00	0	0.00	0	0.00
SEG-F	59,700	0.00	73,900	0.00	28,300	1.00	42,500	1.00
PR-S	79,700	0.00	84,500	0.00	6,500	0.00	10,500	0.00
SEG-O	847,500	0.00	850,800	0.00	611,600	0.00	582,600	0.00
TOTAL	986,900	0.00	1,074,200	0.00	646,400	1.00	635,600	1.00

The Governor recommends increased funding to improve enforcement of natural resources and recreational vehicle laws. The increased funding will provide for: (a) warden overtime and operating expenses (\$249,300 in FY02 and \$268,200 in FY03); (b) connection of the automated license issuance system (ALIS) to the Department of Justice's Time 2000 system (\$195,000 SEG in FY02 and \$25,000 SEG in FY03); (c) replacement of warden radio equipment (\$108,000 in FY02 and \$215,800 in FY03); (d) removal of car-killed deer (\$32,500 SEG in FY02 and \$65,000 SEG in FY03); and (e) increased warden backup and patrol support (\$61,600 in each year). The Governor also recommends converting 1.0 FTE FED project position to permanent.

23. Recreational Vehicle Program

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-155,700	-3.00	-155,700	-3.00
PR-S	0	0.00	0	0.00	100,000	0.00	100,000	0.00
SEG-O	505,200	1.00	599,700	1.00	2,642,100	3.00	2,973,300	3.00
TOTAL	505,200	1.00	599,700	1.00	2,586,400	0.00	2,917,600	0.00

The Governor recommends increasing the snowmobile biennial registration fee by \$10 and the nonresident annual trail pass by \$5, and increasing funding for recreational vehicle aids for trail maintenance and local enforcement. The adjustments reflect: (a) reestimates of motor fuel tax transfers (\$449,400 SEG in FY02 and \$696,800 SEG in FY03); (b) increased snowmobile trail maintenance aids from registration fee revenue (\$900,000 SEG in FY02 and \$1,000,000 SEG in FY03); (c) increased supplemental snowmobile trail aids from nonresident trail pass fee revenue (\$459,000 in each year); (d) local enforcement aids (\$520,000 SEG and \$100,000 PR-S from Indian gaming revenues in each year), (see Department of Administration, Item #23); and (e) increased costs for administration and all-terrain vehicle trail maintenance aids. In addition, dedicate more warden time to snowmobile enforcement through the transfer of 3.0 FTE positions from GPR to snowmobile account SEG funding. The Governor also recommends authorizing the department or its agents to issue recreational vehicle registrations or renewals through an expedited process and collect a \$3 fee for the service. In addition, the recreational boating grant program eligibility criteria will be expanded to include dredging to improve recreational boating access to the Great Lakes as an eligible cost.

24. Stewardship Program Modifications

The Governor recommends enhancing the department's ability to protect and preserve Wisconsin's natural resources and expedite important land acquisition and development projects by increasing the threshold for Warren Knowles-Gaylord Nelson Stewardship 2000 Program expenditures requiring review by the Joint Committee on Finance to \$500,000. The Governor also recommends prohibiting the use of Stewardship 2000 Program funds for grants to local units of government for acquisition or development of land if the land is acquired through condemnation.

25. Customer Service Operations

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	1,997,500	0.00	1,997,500	0.00	1,659,400	0.00	1,659,400	0.00
TOTAL	1,997,500	0.00	1,997,500	0.00	1,659,400	0.00	1,659,400	0.00

The Governor recommends increased funding to evaluate the programming contract and support the automated license issuance system (\$983,000 SEG annually); to address LTE work load and recruitment concerns (\$375,500 SEG annually); and to cover increased postage, printing and data entry costs (\$300,900 SEG annually). The Governor also recommends reducing the nonresident sports license fee to better reflect the combined cost of the privileges included in the license.

26. FACT System Support

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	100,000	0.00	100,000	0.00	30,000	0.00	30,000	0.00
TOTAL	100,000	0.00	100,000	0.00	30,000	0.00	30,000	0.00

The Governor recommends providing funding to ensure data quality in the FACT system. The FACT system provides data to the public regarding facility environmental performance in areas such as air, water and waste.

27. Laboratory Certification Staff

The Governor recommends converting 1.0 FTE project position to permanent to address ongoing work load.

28. Administrative Services

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	36,800	0.00	0	0.00	0	0.00
SEG-F	126,300	0.00	115,800	0.00	137,500	0.00	126,800	0.00
PR-O	11,200	0.00	11,000	0.00	0	0.00	0	0.00
SEG-O	837,000	2.50	849,900	2.50	739,400	0.00	723,100	0.00
TOTAL	974,500	2.50	1,013,500	2.50	876,900	0.00	849,900	0.00

The Governor recommends increased funding to improve administrative services to the department's programs by developing a more efficient payroll system (\$30,000 SEG in FY02); supporting continued enhancement of the state's public safety radio system (\$92,000 SEG annually); providing additional LTE grant administration support staff (\$20,000 SEG annually); and covering increased rent, maintenance, utility, equipment and aircraft use costs (\$734,900 in FY02 and \$737,900 in FY03).

29. Transfers Between Programs and Subprograms

The Governor recommends transferring funding and positions to appropriate subprograms.

30. Revenue Reestimates

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	-151,000	0.00	-170,100	0.00	-151,000	0.00	-170,100	0.00
SEG-F	221,400	0.00	202,100	0.00	221,400	0.00	202,100	0.00
PR-O	425,600	0.00	425,600	0.00	425,600	0.00	425,600	0.00
PR-S	2,343,700	0.00	2,343,700	0.00	2,343,700	0.00	2,343,700	0.00
SEG-O	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00
TOTAL	2,875,700	0.00	2,837,300	0.00	2,875,700	0.00	2,837,300	0.00

The Governor recommends adjusting agency expenditure authority to reflect projected conservation fund revenues, program revenues and federal revenues to be received in each year.

31. Debt Service Reestimate

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	3,000,000	0.00	3,000,000	0.00	-2,314,200	0.00	2,322,500	0.00
SEG-O	0	0.00	0	0.00	8,011,300	0.00	4,395,000	0.00
TOTAL	3,000,000	0.00	3,000,000	0.00	5,697,100	0.00	6,717,500	0.00

The Governor recommends adjustments in the agency's base to reflect a reestimate of debt service on authorized bonds. The Governor also recommends continued Stewardship Program debt service funding from the forestry account of the conservation fund to reflect recent acquisition of significant parcels of forest lands by the state, such as the Great Addition.

32. Budget Efficiency Measures

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-2,474,100	0.00	-2,474,100	0.00
TOTAL	0	0.00	0	0.00	-2,474,100	0.00	-2,474,100	0.00

The Governor recommends reducing the agency's largest GPR state operations appropriation in the amounts shown to create additional operational efficiencies. If within 90 days of the publication of the budget bill the agency submits a plan to the Department of Administration and the Joint Committee on Finance to reallocate some or all of the reductions to other sum certain state operations appropriations within the agency, the secretary of the Department of Administration will forward any approved reallocation plans to the Joint Committee on Finance for its review and approval.

33. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-368,100	0.00	-368,100	0.00	-381,700	0.00	-381,700	0.00
PR-F	876,000	-5.50	786,900	-8.50	916,000	-4.50	840,200	-7.50
SEG-F	297,500	-11.75	136,100	-23.00	296,500	-11.75	180,900	-23.00
PR-O	404,400	-3.00	404,400	-3.00	404,400	-3.00	404,400	-3.00
PR-S	58,400	0.00	58,400	0.00	-241,600	0.00	-241,600	0.00
SEG-O	-1,731,700	-1.00	-1,731,700	-1.00	-2,024,400	-1.00	-2,024,400	-1.00
TOTAL	-463,500	-21.25	-714,000	-35.50	-1,030,800	-20.25	-1,222,200	-34.50

The Governor recommends adjustments to the agency's base budget for: (a) turnover reduction (-\$2,709,400 in each year); (b) removal of noncontinuing elements from the base (-\$7,106,700 and -20.25 FTE positions in FY02 and -\$7,298,100 and -34.5 FTE positions in FY03); (c) full funding of continuing position salaries and fringe benefits (\$6,339,100 in each year); (d) BadgerNet increases (\$58,700 in each year); (e) overtime (\$2,194,200 in each year); and (f) fifth week of vacation as cash (\$193,300 in each year).

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Department of Natural Resources.

Decision Item	Source of Funds	FY02		FY03	
		Dollars	Positions	Dollars	Positions
34. Municipal Flood Control and Riparian Restoration Local Grants	SEG-O	1,000,000	0.00	1,000,000	0.00
35. Customer Responsive Systems Information Technology	SEG-O	140,800	0.00	281,600	0.00
36. Electronic Files	PR-O	15,000	0.00	0	0.00
	SEG-O	65,000	0.00	0	0.00
37. Clean Sweep Program	SEG-O	50,000	0.00	50,000	0.00
38. Presentation of Geo-Spatial Information	SEG-O	61,200	0.00	112,700	0.00
39. Watersheds Center and Lake and River Grants	SEG-O	3,200,000	0.00	3,200,000	0.00
40. Aquatic and Terrestrial Resources Inventory	SEG-O	360,800	0.00	360,800	0.00
41. Army Corps of Engineers Matching Funds	SEG-O	200,000	0.00	200,000	0.00
42. Lower St. Croix National Scenic River Management	SEG-O	101,900	1.00	109,200	1.00
43. Rivers Coordinator	SEG-O	50,200	1.00	57,000	1.00
44. Upper Mississippi River Basin Association Membership Dues	SEG-O	13,000	0.00	13,000	0.00
45. Regional Endangered Resources Ecologists	SEG-O	510,000	5.00	527,200	5.00
46. Monitoring Forestry Master Plans	SEG-O	40,000	0.00	400,000	0.00
47. Lowland Forest Habitat Classification	SEG-O	100,000	0.00	100,000	0.00
48. Forestry Education and Awareness	SEG-O	30,000	0.00	80,500	0.00
49. Southwestern Region Marketing	SEG-O	80,000	0.00	80,000	0.00
50. Parks and Southern Forest Base Operations Support	SEG-O	404,800	0.00	390,300	0.00
51. New Park Property Operations	SEG-O	100,000	1.00	100,000	1.00
52. New Park Building Operations	SEG-O	45,000	0.00	45,000	0.00
53. Land Manager Technology	SEG-O	57,000	0.00	64,000	0.00
54. Commercial Fishing Reporting System	SEG-O	74,500	0.00	30,000	0.00
55. Licensing and Recreational Vehicle Systems Programmer	SEG-O	54,100	1.00	58,300	1.00
56. Minority Internship Program Funding	SEG-O	11,000	0.00	11,000	0.00
57. Shared Human Resources System	SEG-O	60,300	0.00	60,300	0.00
58. Restore Natural Resources Magazine Base Funding	GPR	0	0.00	451,400	0.00
	SEG-O	0	0.00	-451,400	0.00
TOTAL OF ITEMS NOT APPROVED	GPR	0	0.00	451,400	0.00
	PR-O	15,000	0.00	0	0.00
	SEG-O	6,809,600	9.00	6,879,500	9.00